# KHYATI ENTERPRISES

CHARTERED ENGINEER, VALUER & CONSULTANT

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Fellow : Institution of Valuers (F:24300)

Fellow : Institution of Government Approved Valuers (F-1364)

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Registered with: Chief Commissioner of Income Tax (F. No. Addl.CIT/ (Hqrs) (Coord)/Valuer/2015-16/885)

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# UPDATED DETAILED PROJECT REPORT DATED JULY 30, 2024

FOR CONSTRUCTION OF PEB MANUFACTURING UNIT, PURCHASE OF PLANT & MACHINERY AND UTILITES FOR

## CLIENT: INTERARCH BUILDING PRODUCTS LIMITED

(Formerly known as INTERARCH BUILDING PRODUCTS PVT LTD)

AT

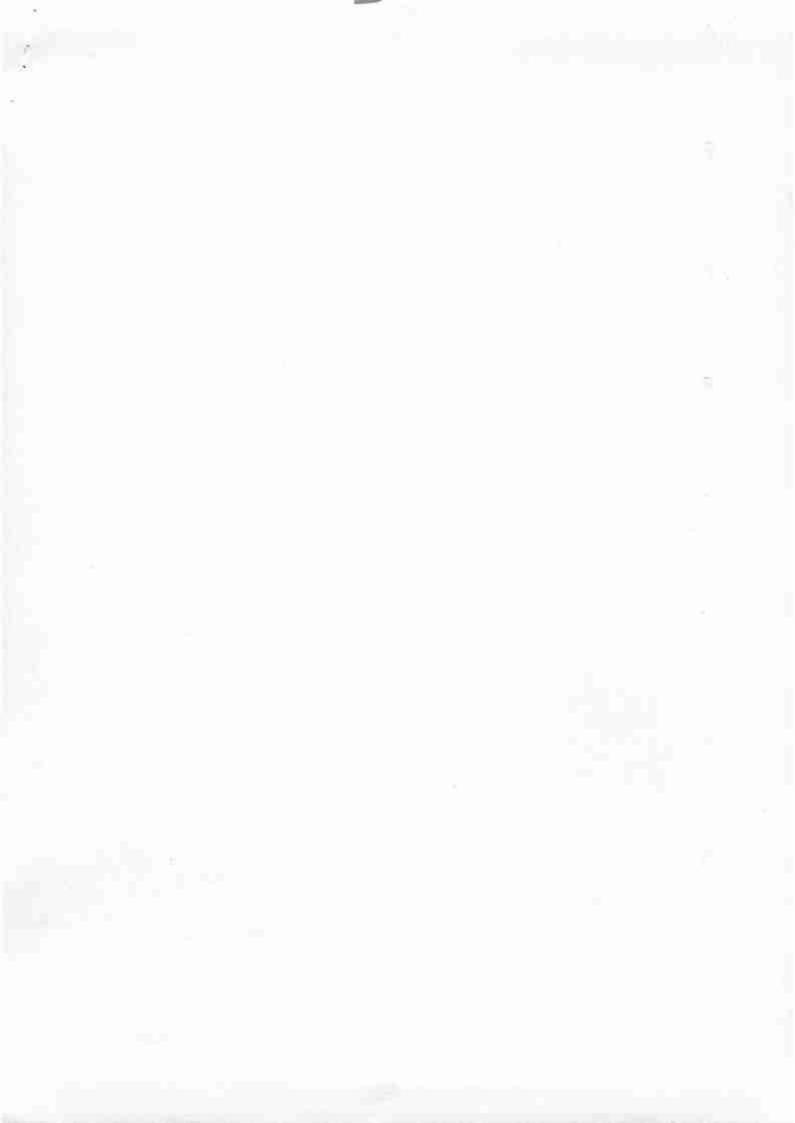
Survey No.70 (4), 75(4), 76(1) AND 78(2) Plot No.8-36 of Attivaram Village, Ozili Mandal, APIIC Industrial Park, Attivaram, Tirupati District, Andhra Pradesh-524421

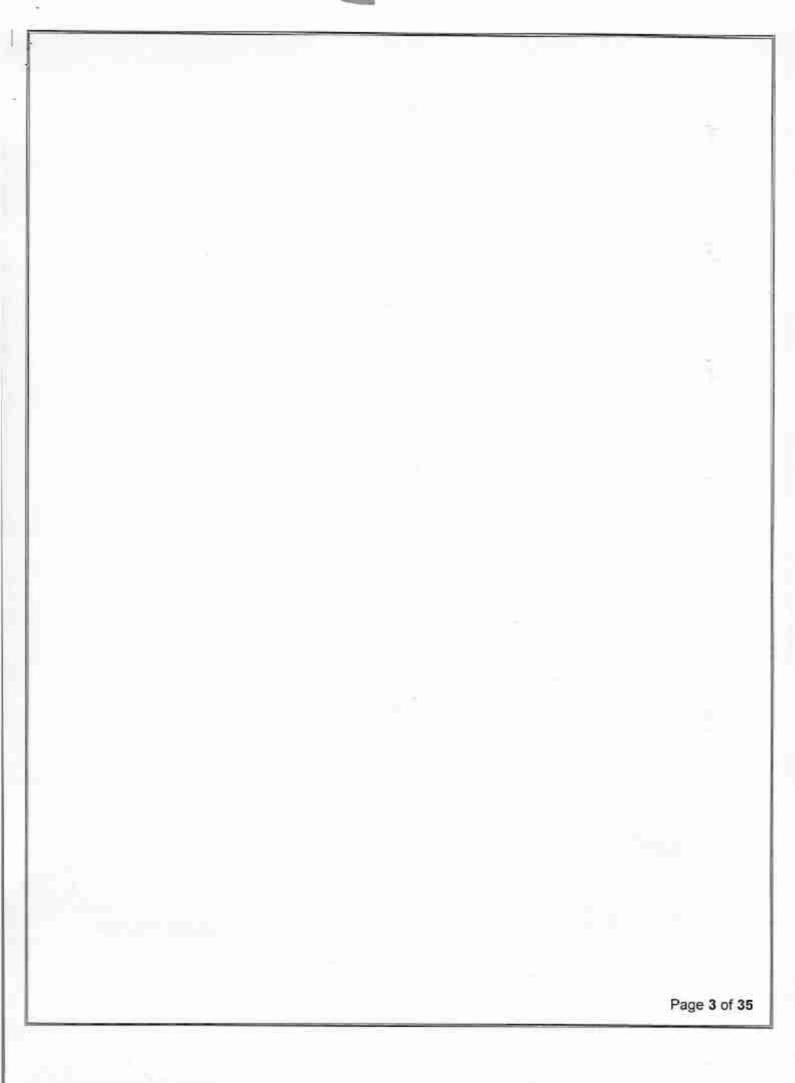


INTERARCH BUILDING PRODUCTS LIMITED B-30, Sector-57, Noida-201301, India

Tel: +91 120 4170200, CIN:U45201DL1983PLC017029, GST No.03AAACI9106J12Y







### ABOUT US

I Pradeep Kumar, Proprietor of Khyati Enterprises, having registered with IOV Registered Valuers Foundation, with certificate number IOVRV00262PM, valid Till March 31st, 2025. I am a qualified chartered engineer with membership no. M- 148599-1 from Institution of Engineers, India.

I have expertise in assessing the plant and machinery and building requirements for various industries. We have been assigned various assessment works including making and developing DPRs for the various industries in the past.

### 2. INTRODUCTION

INTERARCH BUILDING PRODUCTS LIMITED has acquired a piece of land on leasehold basis for a period of 33 years measuring approx. 40,470 sq. mtrs situated at Plot no. 8-36, Industrial Park, Attivaram, Attivaram Village, Ozili Mandal, Tirupati District, Andhra Pradesh, India ("Proposed Land") allotted to the Company by the Andhra Pradesh Industrial Infrastructure Corporation Limited ("APIIC") pursuant to final allotment letter dated May 3, 2023 and lease deed dated May 12, 2023 entered into between APIIC and the Company. The APIIC has allotted such industrial land to the Company for the purposes of manufacturing of pre-engineered steel buildings. The Proposed Land has been acquired for setting up of an PEB manufacturing plant to enhance their presence and existing capacity in south of India. Interarch already operates two plants for similar products in South India at Sriperumbudur, Tamil Nadu.

The Company has been developing the Proposed Land in a phase wise manner.

The Company is currently in the process of setting up Phase 1 spread over 15,470 sq. mtrs which would be commissioned in this Financial Year 2025. The Phase 1 consists of: (i) site development which includes land development and boundary work all around the plot, (ii) construction of manufacturing building of built-up area of 4800 sq. mtrs and paint storage building of built-up area of 300 sq. mtrs; (iii) Utilities such as underground water tank, substation, rainwater harvesting system, entry and exit gates with security guard room, underground sump, sewage treatment plant, complete works for electrical, plumbing and firefighting equipment. The road network to access and utilize phase 1 is included; and (iv) procurement of plant and machinery, pursuant to which the Company proposes to set up an automatic beam welding line (PTW), cold form roll forming line and built-up accessories line. All Plant and machinery for Phase 1 (except C & Z Roll Forming machine and one. Cranes) have been received and installed and full and final consideration for all plant and machinery for Phase 1 have been paid to the respective vendors as per the terms of the purchase order. Layout of the Attivaram site is attached as Annexure 1 which shows the location of Phase 1, including the other ancillary facilities at the Proposed Land. The products to be manufactured as part of Phase 1 include PEB steel structures comprising complete PEBs, primary framing systems (consisting of built-up sections such as H-shaped structures and I-shaped structures), and secondary framing systems (consisting of built-up sections and accessories such as angles, bracings and galvanized cold formed C&Z sections made from galvanized coils). The capacity of the plant and machinery purchased by the Company pursuant to Phase 1 is estimated to be 20,000 MTPA.

The total Phase 1 capex is Rs. 266.10 Million (excluding cost of land which has already been leased from APIIC) and the break-up is as follows:



| Status of the work as<br>on the date of this<br>report | Four sides boundary wall and land development has been completed                | Foundation work and subbase for the main factory building has been completed. Preengineered building, complete steel structure has been completed and 100% roofing has been completed. Main gate, Road, Culvert, Under Ground sump and miscellaneous work such as Approach Road, Curb Stone, Partition Work and Tollet Block, Plastering and Plumbing are undergoing. | The phase 1 consists of utilities such as underground water tank, Electric substation, rainwater harvesting system, underground sump, underground sump, complete work for electrical, plumbing and firefighting equipment and other utilities such as Fire Pump, Water Tank etc. All the above Utilities have been completed except for sewage Treatment Plant and under ground sump. Which are in advance completion stage.   |
|--|---|---|--|
| Amount in<br>INR Million                               | 20.00   | 150.20  | 36.00  |
| Total Amount (in INR)                                  | 20,000,000  | 150,200,000   | 36,000,000   |
| Particular   | Site Development (including land development and construction of boundary wall) | Building & Civil Works  | Utilities  A M-146894-1 A M-146 |
| S. No.   |   | 2   | m  |

| (except C & Z Roll Forming machine and 1 Cranes) have been received and installed and full and final consideration for all plant and machinery have been paid to the respective vendors as per the terms of the purchase Order |             |
|--|-------------|
| 26.69  | 266.10      |
| 600 000 000  | 268,100,000 |
| Plant & Machinory  | TOTAL       |
|  |             |



The total estimated expenditure of Phase 1 is Rs. 266.10 million (excluding the cost of land) and majority of which have been paid out of the internal accruals. The expenditure on Phase 1 is to be paid out in Financial Year 2025. The Company has confirmed that no IPO proceeds are proposed to be used for Phase 1.

Currently 25,000 sq mtrs of land is vacant at the Proposed Land which would be used to set up an additional manufacturing facility. The Company proposes to set up a new PEB Manufacturing Unit at the Proposed Land classified as Phase 2 ("Planned Andhra Pradesh Manufacturing Facility"). Phase 2 would consist of: (i) construction of a building (PEB manufacturing facility building comprising fabrication area, preparatory area, shot blasting area and office area), civil work and utilities such as electrical, plumbing and firefighting works) and, (ii) purchase of plant and machinery. The products to be manufactured as part of Phase 2 include (i) PEB steel structures products, comprising complete PEBs, primary framing systems (consisting of built-up sections such as H-shaped structures and I-shaped structures), and secondary framing systems (consisting of built-up sections and accessories such as angles, bracings and galvanized cold formed C&Z sections made from galvanized colls), and (ii) metal ceilings and corrugated roofing products comprising, corrugated roofing, metal roofing and cladding systems.

The manufacturing facility and office area will have a built up area of 14,000 sq. meters and roads etc. which would be spread across approx. 25,000 sq.mtrs on the Proposed Land. Annexure 1 clearly shows the location of Phase 2. The total cost of setting up Phase 2 would be Rs. 585.33 million which will be entirely funded out of the IPO proceeds.

The breakup for Phase 2 is as follows:

| S.<br>No. | Particular*                        | Amount in INR Million |
|-----------|------------------------------------|-----------------------|
| 1         | Building, civil work and utilities | 436.48                |
| 2         | Purchase of Plant &<br>Machinery   | 148.85                |
|           | Total                              | 585.33                |

Land development costs for the Proposed Land have been incurred as part of Phase 1 out of internal accruals.

This assessment (as further detailed in this report) is based upon:

- Comprehensive list of plant & equipment, civil work etc required for setting up Phase 2 at the Proposed Land as per the proposed design;
- b Cost of the above, based on valid quotations from vendors;
- The site layout of the Proposed Land and Phase 2, and
- d Our assessment of requirements typical to a project of such nature.

While the manufacturing units to be set up under Phase 1 and Phase 2 at the Planned Andhra Pradesh Manufacturing Facility will be separate manufacturing units with independent and distinct production lines and capacities, certain utilities set up under Phase 1 at the Proposed Land are proposed to be utilized by the manufacturing unit to be set up under Phase 2 as well

### 2.1 Set-up of the document

The basic detail engineering has been Grouped as follows:

Basic considerations : Starting points, underlying philosophy

Pre-requirements : As imposed by external bodies

Functional requirements : What the facility must provide

Operational requirements : How the facility shall be designed and operated

Design philosophy : Guideline of the design

Costing and scheduling : Primary budget and schedule

### 2.2 Location and Site details

INTERARCH BUILDING PRODUCTS LIMITED (Formerly known as Interarch Building Products Pvt Ltd) has acquired the Proposed Land on leasehold basis for a period of 33 years measuring approx. 40,470 sq. mtrs allotted to the Company for the purposes of manufacturing of pre-engineered steel buildings by the APIIC having its registered office at Parishrama Bhavan, 4th Floor, 5-9-58/B, Fateh Maidan Road, Basheerbagh, Hyderabad-500004 as per provisional allotment letter No. Lr No.43240/APIIC/IP Attivaram/PI, No.8-36/2023 dated 01.03.2023, final allotment letter No. Lr No.43240/APIIC/IP Attivaram/PI, No.8-36/2023 dated 03.05.2023 vide Sy.No.70(4), 75(4), 76(1) & 78(2) of Attivaram (V) and lease deed dated May 12, 2023 entered into between APIIC and the Company for an amount of Rs. 6,52,78,110/-(which amount has already paid by the Company to the APIIC out of its internal accruals) with following boundaries:

North: Plot No.8/36-A

South: Plot No.9

East Plot NO.8/35

West: 30.0m wide Road

| TOTAL LAND (in | Land to be UTILIZED (in sq. mtrs) |
|----------------|-----------------------------------|
| 40470          | 15,470 for Phase 1                |
|                | 25,000 for Phase 2                |



### 3. EXECUTIVE SUMMARY

The Phase 1 development consists of land development of the Proposed Land which includes cleaning of vegetation and levelling of the land, boundary work all around the plot, construction of manufacturing building of built-up area of 4,800 sq. mtrs and paint storage building of built-up area of 300 sq. mtrs, which has been completed.

The phase 1 consists of utilities such as underground water tank, Electric substation, rainwater harvesting system, , underground sump, sewage treatment plant, complete work for electrical, plumbing and firefighting equipment and other utilities such as Fire Pump, Water Tank etc. All the above Utilities have been completed except for sewage Treatment Plant and under ground sump, Which are in advance completion stage. The road network to access and utilize is part of Phase 1 and being completed.

Four sides boundary wall and land development has been completed.

Foundation work and sub-base for the main factory building has been completed. Preengineered building, complete steel structure has been completed and 100% roofing has been completed. Main gate, Road, Culvert, underground sump and miscellaneous work are undergoing.

Utilities such as Transformer Room, Meter Room, Paint Storage Building have been completed and Other utilities such as Fire Pump, Water Tank are being installed.

All Plant and machinery except C & Z Roll Forming machine and 1. Crane have been received and installed and full and final consideration for all plant and machinery have been paid to the respective vendors as per the terms of the purchase order.

| S.N   | MACHINE NAME            | QTY         | PO NO                | PO Date                 | PO Amount (Rs |
|-------|-------------------------|-------------|----------------------|-------------------------|---------------|
|       | 3                       | CIVIL & BOU | NDARY WALL           |                         |               |
| 1     | Boundary Wall (818 RMT) | 1 Lot       | 4500001471           | 29.09.23                | 20000000      |
| 2     | Civil                   | 1 Lot       | 4500001485           | 17.10.23                | 99000000      |
| 3     | Pre Engineered Building | 1 lot       | internal consumption | Internal<br>consumption | 54830000      |
| KUS   |                         | UTI         | LITIES               |                         |               |
| 1549- | ELECTRICAL WORK         | 1 Lot       | 4500001546           | 08.02.24                | 31100000      |
| BUSE  | FPS WORK                | 1 Lot       | 4500001519           | 09.01.24                | 4900000       |

| 1  | PTW M/E                             | 1  | 4500001480                            | 06.10.23                    | 11000000 |
|----|-------------------------------------|----|---------------------------------------|-----------------------------|----------|
| -  | CNC PLASMA WITH 14 FLAME            |    | SESSISIO                              | 53337F0                     | 585225   |
| 2  | CUTTING M/C                         | i  | 4500001516                            | 05.01.24                    | 2900000  |
| 3  | SHEARING M/C 3200 MM                | i  | 4500001499                            | 24.11.23                    | 4000000  |
| 4  | CNC PRESS BRAKE 4.5 MTR             | 1  | 4500001500                            | 24.11.23                    | 5000000  |
| 5  | C&ZROLL FORMER (QUICK<br>CHANGE)    | 1  | 4500001506                            | 16,12.23                    | 7659036  |
| 6  | EOT CRANE 10MT (including DSL)      | 4  | 4500001503                            | 18.12.23                    | 10569238 |
| 7  | EOT CRANE SMT (including DSL)       | 2  | 4500001503 18.12.23                   |                             |          |
| 8  | NITTO PUNCHER M/C 24 X 16           | 4  | 4500001526                            | 16:01:24                    | 1840000  |
| 9  | BROACH CUTTER M/C                   | 3  | 4500001526                            | 16.01.24                    | 318900   |
| 10 | MIG WELDING M/C                     | 15 | 4500001529                            | 21.01.24                    | 1410000  |
| 11 | ARC WELDING M/C                     | 4  | 4500001529                            | 20.01.24                    | 300000   |
| 12 | AIR COMPRESSOR WITH STORAGE<br>TANK | 1  | 4500001540                            | 05.02.24                    | 1850000  |
| 13 | THREAD ROLLING M/C                  | 1  | 4500001532                            | 29.01.24                    | 770000   |
| 14 | HYDRA 14 MT                         | 1  | 4500001544                            | 06.02.24                    | 1721000  |
| 15 | IRON WORKER                         | 1  |                                       |                             | 1400000  |
| 16 | AG-5 GRINDER M/C                    | 3  |                                       |                             |          |
| 17 | AG-7 GRINDER M/C                    | 15 | PO NO not genera<br>issue in 24       | ited due to SAP<br>10 plant | 245000   |
| 18 | PENCIL GRINDER M/C                  | 2  |                                       |                             |          |
| 19 | CARRYOVEN                           | 2/ |                                       |                             | 5600     |
| 20 | CHOP SAW M/C                        | 2  |                                       |                             | 24000    |
| 21 | PREHEATING OVEN                     | 1  |                                       |                             | 3300     |
| 23 | POWER PRESS 100 MT                  | 1  | 198p                                  | Kanal                       | 1100000  |
| 23 | RADIAL DRILL M/C-65 MM              | 2  | -dr (12.145                           | 1500.1 18                   | 2242000  |
| 24 | WEIGHBRIDGE-60 MT                   | 1  | G G G G G G G G G G G G G G G G G G G |                             | 1330000  |

| 25 | MAGNETIC LIFTER- 2 MT (10<br>MAGNET) | 1   | 745000                                  |
|----|--------------------------------------|-----|---|
| 26 | AIRLESS SPRAY M/C                    | 2   | 280000                                  |
| 27 | POWER AGITATOR                       | 1   | PRICE INCLUDED<br>WITH AIRLESS<br>SPRAY |
| 28 | MANUAL SHOT BLASTING M/C             | 1   | 128250                                  |
| 29 | PROFILE CUTTING M/C                  | 1,  | 62500                                   |
| 30 | PUG M/C                              | 4   | 74928                                   |
| 31 | MAGNETIC LIFTER- 1000 KG             | 2   | 128000                                  |
| 32 | WEIGHT BRIDGE - 5 MT                 | 1   | 106000                                  |
| 33 | DG SET 160 KVA                       | 1   | 1460000                                 |
| 34 | DG SET 380 KVA                       | i i | 3420000                                 |

The breakup for Phase 2 is as follows:

| S.<br>No. | Particular*                           | Amount in INR Million |
|-----------|---------------------------------------|-----------------------|
| 1         | Building, civil work and<br>utilities | 436.48                |
| 2         | Purchase of plant & machinery         | 148.85                |
|           | Total                                 | 585.33                |

Land development costs for the Proposed Land have been incurred as part of Phase 1 out of internal accruals.

Plant & machinery is required to be procured for Phase 2 of the Manufacturing facility. The manufacturing facility and office area will be on a built up area of 14,000 sq. meters and roads etc. which would be spread across approx. 25,000 sq.mtrs on the Proposed Land. Various machines, cranes, hydras & other machines.

- 3.1 Facility Design The Planned Andhra Pradesh Manufacturing Facility shall consist of following areas for PEB manufacturing & Admin office for Phase 2.
- Preparation Area
- Fabrication Area
- Shot Blasting & Painting Area
- Office Area.



### 3.2 Facility Criteria

Land development which includes boundary work all around the plot, construction of manufacturing

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building of built-up area of 4800 sq. mtrs and paint storage building of built-up area of 300 sq. mtrs (as contemplated in Phase 1) has been completed.

- For Phase 2, an approximate built-up area of 14000 m2 is proposed to be constructed.
- The Expansion i.e. Phase 2 will comply with local construction rules and regulation.

### 3.4 Assumptions

### Assumptions for production unit (for Phase 2)

- PEB manufacturing unit for 40000 MT per annum capacity. It shall consist of following .
- 1. One Built-up line (i.e., line for manufacturing columns, rafters, beams, joints, etc. using three or more steel plates, etc. (consisting of built-up sections such as H-shaped structures and I-shaped structures) to form primary framing systems of complete PEBs) for 12,500 MT per annum capacity
- 2. One Box column line (i.e., line for manufacturing box sections (consisting of built-up sections such as H-shaped structures and I-shaped structures), etc. to form primary framing systems of complete PEBs) for 12,500 MT per annum capacity
- 3. One sheeting, CF & Accessories line (i.e., line for manufacturing galvanized cold formed C and Z shaped sections made from galvanized colls for secondary framing systems of complete PEBs (consisting of built-up sections and accessories such as angles, bracings, etc.) for 15,000 MT per annum capacity

### Assumptions for other Facilities.

- Office area of 800 m2 (G+1), total floor area 1600 m2, plinth area 800 m2.
- Utilities like entry/exit door gates with security guard room, substation, sewage treatment plant, substation, underground sump, underground water tank, rain water harvesting system and complete work for electrical, plumbing and firefighting system form part of Phase 1.

#### 4. BASIC CONSIDERATION

### 4.1 Outline of project - Phase 2

Pursuant to Phase 2, the Company seeks to enhance its installed capacity of (i) PEB steel structures products, comprising complete PEBs, primary framing systems (consisting of built-up sections such as H-shaped structures and I-shaped structures), and secondary framing systems (consisting of built-up sections and accessories such as angles, bracings and galvanized cold formed C&Z sections made from galvanized colls), and (ii) metal cellings and corrugated roofing products comprising, corrugated roofing, metal roofing and cladding systems. The aggregate capacity of the plant and machinery proposed to be purchased pursuant to Phase 2 is estimated to be 40,000 MTPA. The facility is divided in Three different sections.

Raw Material & Preparation Area (25mx122m long) consisting of Sep Ku

- Raw Material Storage Area
- One Plasma/oxyfuel cutting Machine & Seaming Area

Fabrication Bays (3 Bays):

- 1 Bay of 20mx120m for H Beams 1 Bay of 20mx120m for Box Beam Sections
- 1 Bay 20mx120m for CF & Sheeting Cold from operations.

### Shot Blasting and Painting Area (25mx122mm)

- Shot blasting machine room with paint booth & oven
- FG storage & Loading area.

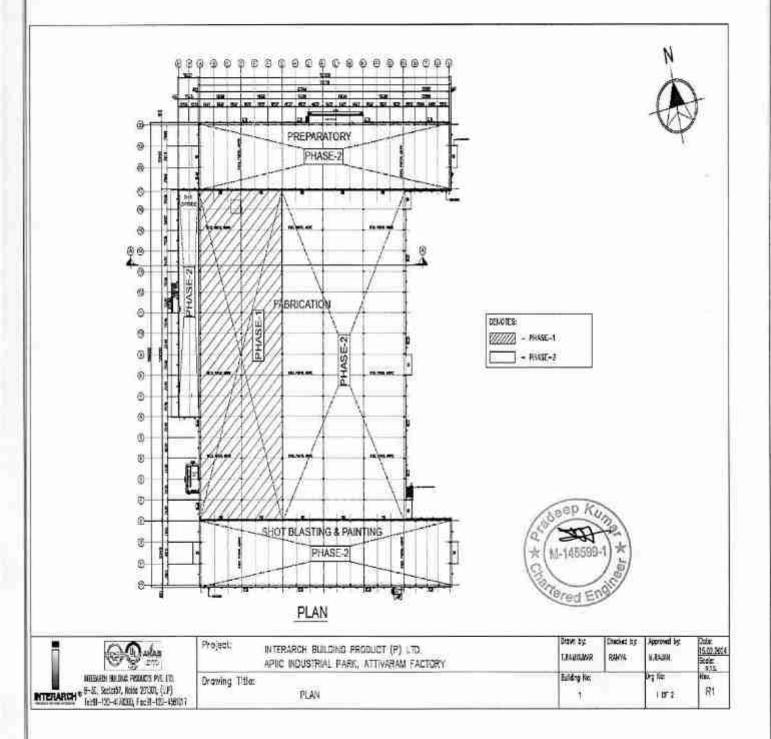
### Office/Admin

Office area with G+1 floor (10mx80m), total floor area 1600 m2, plinth area 800 m2.

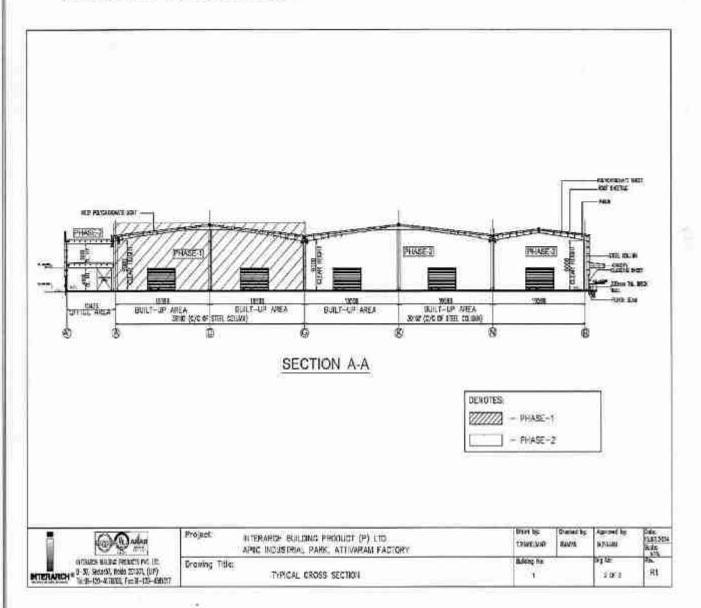


ANNEXURE - 1

Key Plan

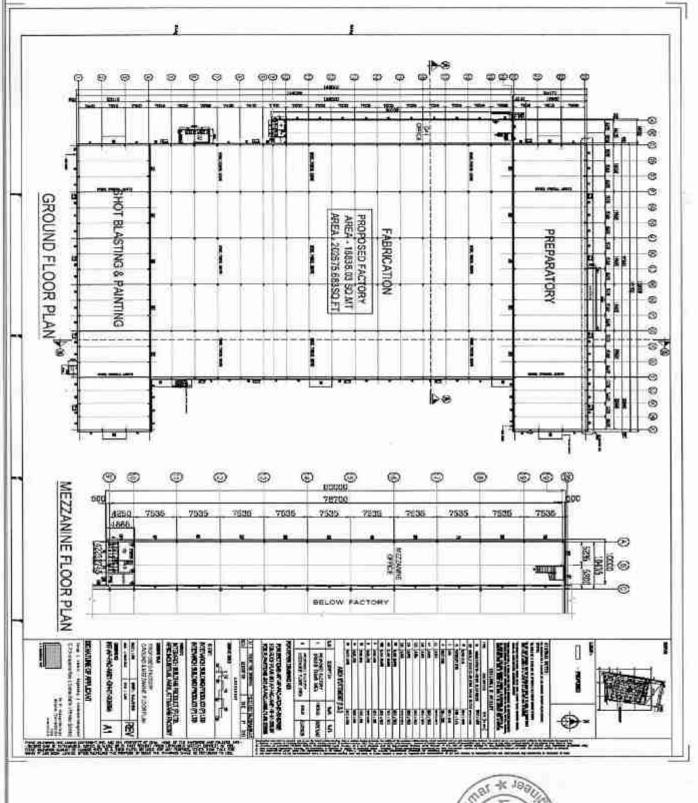


### ANNEXURE - 3 Section Details

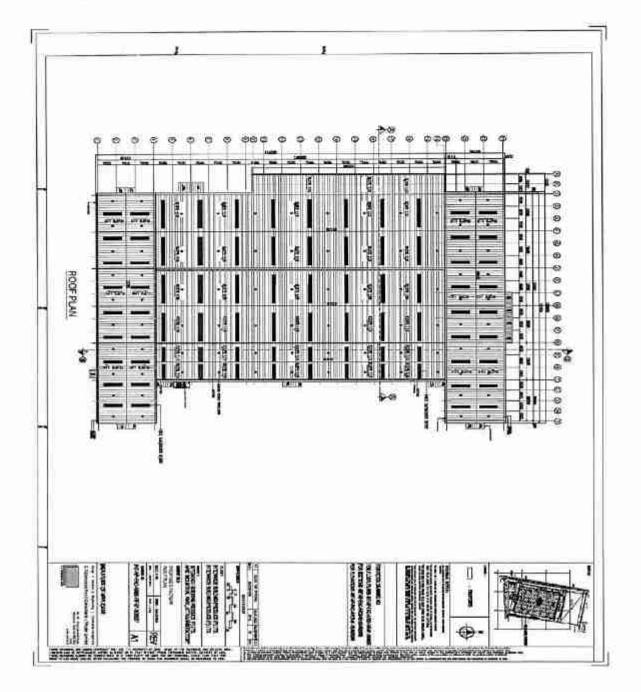




### ANNEXURE - 4 Floor Plan









### 5. TECHNICAL DESIGN BASIS

### SECTION 1: BUILDING DESCRIPTION

| Quantity of Identical Building | One     |
|--------------------------------|---------|
| Building usage                 | Factory |
| Number of areas                | Three   |

| Area 01 Fabrication Grid G-R/1-17 | (PLAN AREA 7087 sq mtrs)  |
|-----------------------------------|---------------------------|
| #SARRAN WAY                       | COMO (Charles Callers No. |

| Area U1 Habric             | ation Grid G-R/1-17 | (PLAN AREA 7087 sq mtrs)  |                 |  |
|----------------------------|---------------------|---|-----------------|--|
| Frame type                 |                     | SCMG (Straight Column Multi Gable with two intermediate columns)  |                 |  |
| No of Interior Columns     |                     | 2   |                 |  |
| Width                      |                     | 58.788 M C/C of Steel columns.  |                 |  |
| Width Module               |                     | 3 @ 19.596 M  |                 |  |
| Length                     |                     | 120 560 M C/C of Steel columns  |                 |  |
| Height from FFL            |                     | 9.0 M clear under knee from FFL   |                 |  |
| Bay spacing on             | side wall columns   | 16 @ 7.535 M  |                 |  |
| Bay spacing on<br>columns  | intermediate        | 16 @ 7.535 M (Same as side wall colu  | rnn spacing)    |  |
|                            | Front End wall      | Frame Type: Rigid Frame   | Girts: By Frame |  |
| 2 5 12                     | Fight End wall      | Column Spacing: 9 @ 6.532 M   |                 |  |
| End walls                  | Back End wall       | Frame Type: Rigid Frame   | Girts: By Frame |  |
|                            | back End wall       | Column Spacing: 9 @ 6.532 M   |                 |  |
| Roof slope                 |                     | 1:10  |                 |  |
| Wind bracing               |                     | Cross X rod bracing considered on roof & pipe bracings on side wall columns along grid T. Portal bracings up to 5.072 m from FFL & above cross X pipe bracings are considered along intermediate columns grid K & grid N. |                 |  |
| Roof Sheeting              |                     | 0.50mm thick (screw down profile)TRACDEK HI-Rib color coated<br>galvalume steel panel (550 Mpa) with insulation as per specifications.  |                 |  |
| Wall cladding              |                     | 0.50mm thick (screw down profile)TRACDEK Hi-Rib Color coated galvalume steel panel (550 Mpa) without insulation.  |                 |  |
| Openings at rigi           | ht sidewall         | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Openings at left sidewall  |                     | Full height cladded by phase I building (by Interarch)  |                 |  |
| Openings at front end wall |                     | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Openings at back end wall  |                     | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Type of Eave               |                     | 2 mm thick GI Valley gutter with 3 mm thick FRP lining on both the eaves Grid R, Grid G & Grid Q – Hotdipped galvanized MS Header pip   |                 |  |
| Building condition         |                     | Partially Enclosed  |                 |  |

# Area 02 Preparatory Grid 17-20/A-V (PLAN AREA 2808 sq mtrs)

| Frame type                     |                        | SCCS (Straight Column Clear Span)   |                 |  |
|--------------------------------|------------------------|---|-----------------|--|
| No of Interior Columns         |                        | Nii   |                 |  |
| Width                          |                        | 23.410 M C/C of Steel columns   |                 |  |
| Width Module                   |                        | 1 @ 23.410 M  |                 |  |
| Length                         |                        | 119, 98 M C/C of Steel columns  |                 |  |
| Height from FF                 | IL .                   | 9.0 M clear under knee from FFL   |                 |  |
| Bay spacing o                  | n side wall columns    | 15 @ 6.532 M + 4 @ 5.5 M  |                 |  |
| Bay spacing o                  | n intermediate columns | Not applicable  |                 |  |
|                                | Front End wall         | Frame Type: Rigid Frame   | Girts: By Frame |  |
| Name ( 1994) C. C. C. C. C. C. | Front End wall         | Column Spacing: 1 @ 7.8 M + 1 @ 7.81  | M+1@7.8M        |  |
| End walls                      | Back End wall          | Frame Type: Rigid Frame   | Girts: By Frame |  |
|                                | Dack End Wall          | Column Spacing: 1 @ 7.8 M + 1 @ 7.81 M + 1 @ 7.8 M  |                 |  |
| Roof slope                     |                        | 1 0 10  |                 |  |
| Wind bracing                   |                        | Cross X rod bracing considered on roof & pipe bracings on side wall columns along grid 23. Portal bracings up to 5.072 m from FFL & above cross X pipe bracings are considered along the intermediate columns at grid 20. |                 |  |
| Roof Sheeting                  |                        | 0.50mm thick (screw down profile) TRACDEK Hi-Rib color coated galvalume steel panel (550 Mpa) with insulation as per specifications   |                 |  |
| Wall cladding                  |                        | 0.50mm thick (screw down profile) TRACDEK Hi-Rib Color coated galvalume steel panel (550 Mpa) without insulation.   |                 |  |
| Openings at ri                 | ght sidewall           | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Openings at left sidewall      |                        | Full height cladded by Fabrication shop (by Interarch)  |                 |  |
| Openings at front end wall     |                        | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Openings at back end wall      |                        | Open up to 1.0M for Brick wall by others & above sheeted  |                 |  |
| Type of Eave                   |                        | 2 mm thick GI Valley gutter with 3 mm thick FRP lining on both the eaves Grid 20 & Grid 17 – Hotdipped galvanized MS Header pipe considered   |                 |  |
| Building condit                | tion                   | Partially Enclosed  |                 |  |

# Area 03 Shot blasting and painting Grid 1"'-1/A-V (PLAN AREA 2808 sq mtrs)

| Familia tara                        | COCC (Strickt Column Class Sans)  |                  |
|-------------------------------------|-----------------------------------|------------------|
| Frame type                          | SCCS (Straight Column Clear Span) |                  |
| No of Interior Columns              | Nil                               |                  |
| Width                               | 23 410 M C/C of Steel columns     |                  |
| Width Module                        | 1 @ 23.410 M                      |                  |
| Length                              | 119, 98 M C/C of Steel columns    | ADEP KU          |
| Height from FFL                     | 9 0 M clear under knee from FFL   | ( SE )           |
| Bay spacing on side wall columns    | 15 @ 6.532 M + 4 @ 5.5 M          | * (M-148599-1) * |
| Bay spacing on intermediate columns | Not applicable                    | Erered Engile    |

|                             | Front End wall  | Frame Type: Rigid Frame  | Girts: By Frame   |
|-----------------------------|-----------------|--|---|
| 348 5 7 No. 10 7 No. 1428 6 | Profit End Wall | Column Spacing: 1 @ 7.8 M + 1 @ 7.8  | 81 M + 1 @ 7.8 M  |
| End walls                   | PERMITS NOOPH   | Frame Type: Rigid Frame  | Girts: By Frame   |
|                             | Back End wall   | Column Spacing: 1 @ 7.8 M + 1 @ 7.8  | 81 M + 1 @ 7.8 M  |
| Roof slope                  |                 | 1:10   |   |
| Wind bracing                |                 | Cross X rod bracing considered on roc<br>columns along grid 1". Portal bracings<br>cross X pipe bracings are considered<br>grid 1. | s up to 5.072 m from FFL & above  |
| Roof Sheeting               |                 | 0.50mm thick (screw down profile)<br>galvalume steel panel (550 Mpa) with  |   |
| Wall cladding               |                 | 0.50mm thick (screw down profile) TR galvalume steel panel (550 Mpa) with  |   |
| Openings at ri              | ght sidewall    | Full height cladded by Fabrication sho   | p (by Interarch)  |
| Openings at le              | ft sidewall     | Open up to 1.0M for Brick wall by other  | rs & above sheeted  |
| Openings at fr              | ont end wall    | Open up to 1.0M for Brick wall by other  | ers & above sheeted   |
| Openings at b               | ack end wall    | Open up to 1.0M for Brick wall by other  | ers & above sheeted   |
| Type of Eave                |                 | 2 mm thick GI Valley gutter with 3 mm<br>eaves<br>Grid 1" & Grid 1 – Hotdipped galvaniz  | democratic design of the control of |
| Building condi              | tion            | Partially Enclosed.  |   |

|                      |  | ME2                                  | ZANINE LOA                    | ADS (office area)                         |              |                    |                     |
|----------------------|--|--------------------------------------|-------------------------------|---|--------------|--------------------|---------------------|
| that sup<br>of the s | normally includes suppor<br>oports a reinforced concre<br>lab during construction on<br>ural engineer to support a | te slab (slab by<br>ly. The concreti | others). The<br>e slab must o | steel deck acts as<br>ontain steel reinfo | a shuttering | that carries       | the weigh           |
| Exterior             | Mezzanine joists and bea   | ams in this area                     | are designed                  | to support brick                          | wall loads:  |                    | No                  |
| Interior             | Mezzanine joists and bea   | ms in this area                      | are designed                  | to support brick                          | wall loads:  |                    | No                  |
| Spacing              | of Mezzanine columns   | 10.0 m x 7.535                       | m                             |   |              | - M                |                     |
| Sr. Na.              | Mezzanine Loads (Kg/m2   | 2))                                  | Area                          | Location                                  | Staircase &  | 1 - 04/11/14/20/20 | ım Clear<br>nts (m) |
|                      | Dead Load  | Live Load                            | (m2)                          | Location                                  | Handrails    | From FFI           | to bottom           |
| Level 1              | Load of 150 mm thick<br>RCC slab   | 500 kg/sqm                           | 753 sqm                       | Grid A'-A/7-17                            | 1 no         | 5.                 | 0 m                 |

Mezzanine on Side wall of phase I factory building

- Width 10.0 m, Length 75.3 m x Height 11.0 m clear.
   Decking sheet is designed to carry only wet concrete loads.
- 3. Dynamic loads & vibration design are not considered in Mezzanine.
- 4. Shear studs are not considered
- 1.2 m high Handralls are considered on the free ends of the mezzanine
- Fascia considered on the peripheral sides of the mezzanine
   Header pipe considered for full length of the mezzanine along grid A



### Remarks

- Design & deflection as per IS 800-2007. Design Methodology LSD & design software STAAD.

  All main frame columns & end wall columns designed as fixed base & starts from FFL.

  Minimum thickness for primary members considered as 4mm.

  Minimum thickness for secondary members considered as 1.6 mm

| A co     | nony is a cantileve        | red roof t | hat projec |            | ANTILEVERE          |  | uilding below the roof level. |
|----------|----------------------------|------------|------------|------------|---------------------|--|-------------------------------|
| S<br>No. | Location                   | Qty        | Width (M)  | Length (M) | Clear Height<br>(M) | The state of the s | Eave<br>Condition             |
| 1        | Fabrication<br>Side walls  | 3 Nos      | 3.0m       | 7.535 m    | 6.5m                | NIL  | Gutter & retrun downtake      |
| 2        | Preparatory<br>End walls   | 2 Nos.     | 3,0m       | 7.81 m     | 6.5m                | NIL  | Gutter & retrun downtake      |
| 3        | Shot blasting<br>End walls | 2 Nos.     | 3.0m       | 7.81 m     | 6.5m                | NIL  | Gutter & retrun downtake      |
| 4        | Gas storage Area           | 1 No       | 2.85m      | 26.7       | 5.5                 | NIL  | Gutter & retrun downtake      |

|          | e systems are NOT in Interarch so                      |                          |                             |                       |
|----------|--|--------------------------|-----------------------------|-----------------------|
| SI<br>No | Critical Required Information<br>for Each Crane System | Area 01<br>Fabrication   | Area 02 Preparatory         | Area 03 Shot Blasting |
|          | Location   | Grid J-T/1-17            | Grid 17-20/A-V              | Grid 1"'-1/A-V        |
| 1        | Crane Manufacturer                                     | KONE                     | KONE                        | KONE                  |
| 2        | Crane Capacity in MT                                   | 10 MT                    | 10 MT                       | 10 MT                 |
| 3        | No. of cranes operating on<br>single crane runway beam | 2 nos in each span       | 2 nos                       | 2 nos                 |
| 4        | Crane Span C/C in M                                    | 18.0 m approx.           | 22 0 m approx.              | 22.0 m approx.        |
| 5        | Crane Run Length in M                                  | 120.560 m                | 119.98 m                    | 119,98 m              |
| 7        | Crane Type (Top running.<br>Under hung or Jib)         | Top Running              | Top Running                 | Top Running           |
| 8        | Bracker height in M                                    | 7.1 m                    | 7.1 m                       | 7.1 m                 |
| 9        | Operation Type ( Pendant or Crab ) (Example : P, C)    | Pendant                  | Pendant                     | Pendant               |
| 10       | 1 no 2 MT Semi ganty crane co                          | onsidered on all columns | s at 5.7 M top of grane bra | scket                 |

### ACCESSORIES

|     | ROOF ACCESSORIES (COMMON FOR AL  | LL THREE AREAS)   |
|-----|--|---|
| No. | Description  | Quantity  |
| 4   | Single Skin Polycarbonate sky lights of size W (mm) = 1000 mm approx × L (mm) = 3000mm . Thk. (mm) = 2.0 w fall protection GI mesh | vith 5 % of roof area                                       |
| 2   | Roof Insulation : 50 mm thick 24kg/m3 density Glasswool insulation aluminum foil on one side with GI weld mesh 75 x 75 x 1.6 mm    | with Full roof area   |
| 3   | Ridge Ventilator 900 mm throat   | continuous for full length on all<br>three ridges (369 rmt) |
| 4   | Turbo ventilator with FRP base , located at: along slope Diameter, 600mm   | 62 nos on all 3 areas                                       |

|   | WALL ACCESSORIES (COMMON FOR ALL TH   | REE AREAS)   |
|---|---|--|
| 1 | Single Skin Polycarbonate Wall lights of size W (mm) =1000 x L (mm) =3000. Thk. (mm) =2.0                 | 1 no per bay on periphery of the<br>building for all 3 areas                       |
| 2 | Fixed Galvalume A-Type louvers with GI bird mesh  | 1.0 m high considered on periphery<br>of the building for all 3 areas (706<br>Sqm) |
| 3 | Wall framed openings for Rolling shutter (By Others) including trims Width (mm): 4500 x Height (mm): 6500 | 17 Nos   |
| 4 | Steel cage ladder painted same as Primary Steel. Purpose: Roof access with mid landing platform           | 1 No   |

Note: There is slight possibility of wind-borne water ingress through louvers while heavy rainfall.

### D) PAINT:

| Description                             | Surface Preparation           | Finish                                     |
|---|-------------------------------|--|
| Primary Members                         | Girt blasted with Alkyd Baser | 1 paint system – 120 micron DFT from plant |
| Secondary Members<br>( Purlins & Girts) | Pre -Ga                       | alvanized (275 – GSM)                      |
| Anchor bolts                            |                               | Black Steel (250MPA Steel)                 |

#### Please take note:

- Structure Colors
  - Standard Structural Colors for Epoxy Based factory applied painting system: RAL 5012 Light Blue, RAL 9002, RAL 7035 Light Grey and IS-692 Smoke Grey
  - Any color other than the Standard Color is subjected to additional costs with increase in the Lead time of 5-6 weeks from the date of confirmed acceptance by Interarch and paint supplier.
- Sheeting Colors:
  - Standard Sheeting Colors with Lead time of 5-6 weeks: Off White/Surf Mist., Toba Blue, Torres Blue, Caulfield Green, Autumn Red
  - Any color other than the Standard Color is subjected to additional costs, Lead time and Availability with deliveries by 10 weeks: Shale Grey, Beige, Others.

### SECTION 2: DESIGN LOADS

|                             |          | DESIGN LOADS  |
|-----------------------------|----------|---|
| Live Load (KN/ m.2.)        | <i>E</i> | 0.75 KN/ m 2  |
| Dead Load (KN/ m 2 )        | 10       | 0.20 KN/ m 2  |
| Wind Speed (m / sec )       | -        | 50 m / sec as per IS 875 (Part 3): 2015 considered            |
| Seismic Zone                | 1        | III (Importance factor 1.0) Response Reduction factor 5       |
| Colletral loads on roof     | - 3      | 30kg/sqm for the entire roof area.                            |
| Additional loads on columns | 0        | 100 kg/rmt on all columns without any supporting arrangements |

### Deflections:

| Main frame            |     |        |                |
|-----------------------|-----|--------|----------------|
| Vertical              | - 2 | L/180  | GOD KU         |
| Lateral               | 3   | EH/100 | ( To The )     |
| Purlins               | 13  | L/150  | * M-148599-1 * |
| Mezzanine             | 1   | L/240  | (0) (5)        |
| Crane beam Horizontal | 1.3 | L/400  | Ser Jill       |
| Crane beam Vertical   | 13  | L/750  | Gred Engl      |

SECTION 3: APPLICABLE CODES

Applicable Codes

Loads on building are applied in accordance with:

IS: 875 -III - 1987 [(reaffirmed 1997)] [Code of Practice for design loads (other than earthquake) for buildings and structures

Hot rolled and Built up tapered solid web sections are designed in accordance with:

IS:800-2007 Code of Practice for General construction in Steel. (Without Chapter12)

Cold-formed members are designed in accordance with:

IS:801-1975 Code of Practice for use of cold formed light gauge steel structure members in general building construction (first rev.)

Cold-formed Steel Design manual, [1996 Edition

American Iron and steel Institute (AISI)

Welding is applied in accordance with: American Welding Society (AWS D1.1.2020) Structural Welding Code – Steel

#### Prices:

| <b>Building Description</b>        | Floor Area in<br>m2 | Supply in INR<br>Million | Erection in INR<br>Million | Total in INR<br>Million |
|------------------------------------|---------------------|--------------------------|----------------------------|-------------------------|
| Fabrication area                   | 7,087               | 66.31                    | 9.20                       | 75.51                   |
| Preparatory area                   | 2,808               | 26.31                    | 3.66                       | 29.97                   |
| Shot Blasting and<br>painting area | 2,808               | 26.31                    | 3.66                       | 29.97                   |
| Office area                        | 1,600               | 14.99                    | 2.00                       | 16.99                   |
| Total                              | 14,303              | 133.92                   | 18.52                      | 152.45                  |

### 6. COSTING AND SCHEDULING FOR PHASE 2

### 6.1 Costing

The estimated cost of Phase 2 is summarized with all expected expenditures based on Design Basis Report.

### Construction of building, civil works and utilities

Construction of building and civil works for the Planned Andhra Pradesh Manufacturing Facility involves supply and erection of a pre-engineered steel building covering a fabrication area, preparatory area, shotblasting and painting area and office area and development of road around the pre-engineered steel building for car parking. Utilities for the Planned Andhra Pradesh Manufacturing Facility include electrical, plumbing and firefighting work. While the Company has procured quotations from vendors for the costs of building, civil works and utilities under Phase 2, no orders or agreements have been placed or entered into in this regard.

The total estimated cost for construction of building, civil works and utilities is ₹ 436.48 million. The break-up for estimated cost of the building, civil works and utilities is as follows:

| S, No      | Particulars   | Unit of<br>Floor<br>Area | Covered<br>Area (In<br>m2) | Unit of<br>Construction<br>Cost | Construction<br>cost per<br>relevant unit<br>of area | Total (in t<br>million) | Name of Vendor                   | Purchase Order/<br>Quotations | Validity of Purchase<br>Drder/ Quotations<br>(from the date of the<br>Purchase Order/<br>Ouchation)  |
|------------|---|--------------------------|----------------------------|---------------------------------|--|-------------------------|----------------------------------|-------------------------------|--|
| Bulldin    | Bullding Construction:  |                          |                            |                                 |  |                         |                                  |                               | A CONTRACTOR OF THE PARTY OF TH |
| -          | Supply and Erection of pre-engineerad steel building, comprising of | Square                   |                            | Vsquare meter                   |  |                         | Swanag<br>Infrastructures        | January 5, 2024               | December 31, 2024  |
|            | a) Fabrication area   |                          | 7,087                      |                                 | 10,654,72  | 75.51                   |                                  |                               |  |
|            | b) Preparatory area   |                          | 2,808                      |                                 | 10,673,08  | 29.97                   |                                  |                               |  |
|            | <ul> <li>c) Shot blasting and<br/>painting area</li> </ul>          |                          | 2,808                      |                                 | 10,673,08  | 29.97                   |                                  |                               |  |
|            | d) Office area  |                          | 1,600                      |                                 | 10,818,75  | 16.99                   |                                  |                               |  |
| Total B    | Total Building Construction (A)                                     |                          |                            |                                 |  | 152.45                  |                                  |                               |  |
| CIVII W    | Civil Works for:  |                          |                            |                                 |  |                         | Trible S                         | February 1 2024               | December 31, 2024  |
| જાં .      | Fabrication area<br>Tollet  | Square<br>Meter          | 7,087                      | Vsquare meter                   | 15,143,22  | 107.32                  | Constructions<br>Private Limited |                               |  |
| eń         | Preparatory area  | Square                   | 2,808                      | Vsquare meter                   | 11,267.81  | 31.64                   |                                  |                               |  |
| ď.         | Shot Blassing and<br>Painting area                                  | Square<br>Meter          | 2,808                      | Vsquare meter                   | 9,861.11   | 27,69                   |                                  |                               |  |
| ιά         | Office  | Square                   | 1,800                      | Vsquare meter                   | 14,056.25  | 22.49                   |                                  |                               |  |
| တ်         | Roads<br>Car and Two wheeler<br>parking                             | Square<br>Meter          | 9,650                      | Vsquare meter                   | 6,357,51   | 61,35                   |                                  |                               |  |
| 2          | Open Drains   | RM                       | 750                        | ₹/RM                            | 10,293,33  | 7.72                    |                                  |                               |  |
| Total C    | Total Civil Works (B)   |                          |                            |                                 |  | 258.21                  |                                  |                               |  |
| Utilities: |   |                          |                            |                                 |  |                         |                                  |                               |  |
| 8          | Electrical Works  | π                        | 5                          | :4                              | 150  | 12.91                   | Trible S                         | February 1, 2024              | December 31, 2024  |
| ø          | FPS works   | ×                        | 9.                         | 1948 )                          | S#   | 7.75                    | Constructions                    |                               |  |
| Ö          | PHE works   | х                        | ×                          | a.                              | ×  | 5.16                    | Private Limited                  |                               |  |
| Total U    | Total Utilities (C)   |                          |                            |                                 |  | 25.82                   |                                  |                               |  |
| Otal       | lotal cost (A+B+C)*   |                          |                            |                                 |  | 436.48                  |                                  |                               |  |

Note: Electrical works court amounts to 5% of the Total Civil Works manifored in the table above FPS work cost amounts to 3% of the Total Civil Works manifored in the table above PHE works cost amounts to 2% of the Total Civil Works mentioned in the table above





### B. Progurement and installation of plant and machinery

As part of the Planned Andhra Pradesh Manufacturing Facility, the Company proposes to utilize an amount of \$\circ\$ 148.85 million towards procurement of the plant and machinery. While the Company has procured quotations from vendors in relation to the capital expenditure to be incurred, as on the date of hereof, no orders for purchase of the machinery/ equipment, as provided below, have been placed. Further, each of the plant and machinery proposed to be purchased in a ready to use condition and no second hand or used machinery is proposed to be purchased.

An indicative list of such plant and machinery that the Company intends to purchase, along with details of the quotations the Company has received in this respect is set forth below.



| Estimated<br>delivery as<br>per<br>quotation                       | 110 days upon receipt of 30% advance                                | 4-8 weeks<br>from date of  | confirm   |   |  |   | 10-12                      | 7 of 35 |
|--|---|--|---|---|--|---|----------------------------|---------|
| Total<br>Cost (₹<br>million)                                       | 7,73  | 6.67   |   |   |  |   | 8,25                       | Page 27 |
| Rate (* million)*  | 7.73  | 1.40   | 3.85  | 0.85  | 61.0   | 0.44  | 8.25                       |         |
| Rate (f unless<br>specified)                                       | USD 92,400.00"  | 1,460,000  | 3,856,500   | 850,000   | 128,000  | 440,000   | 8,250,000                  |         |
| Quantity<br>(nos. unless<br>specified)                             | -   | - <del> </del>   | ÷   | -   | <del>-</del>   | -   | <b>1</b>                   |         |
| Validity of<br>Quotation<br>(from the<br>date of the<br>quotation) | 31, 2024  | December<br>31, 2024   |   |   |  |   | December                   |         |
| Date of quotation  | December 6,<br>2023   | July 6, 2024   |   |   |  |   | January 29,                |         |
| Country  | China   | fadia  |   |   |  | M-146BB-1 A   | India                      |         |
| Name of the<br>supplier/<br>vendor                                 | Xiamen<br>Reliance<br>Industry Co.<br>Ltd.                          | Perfect<br>Machines<br>Centre  |   |   |  | OH # Chale  | Messer                     |         |
| Name of machinery  | Semi Auto C/Z Interchangeable<br>Purlin Machine – stronger<br>3.2mm | CityBHT - Hydraulic type Iron<br>Worker with electricals, panel<br>board with all nutting dies | BHT/NEBSON - Bolt threading machine along with die head complete with electricals 5HP 3Phase 1440 RPM Motor, DOL starter, Coolant Pump, V Belt with Wooden packing with extra characture. | HARDEV - Hydraulic Thread Rolling Machine complete with Electricals hydraulic Force, Roll dia, Rolls Motor 10HP, Hydraulic Motor 5HP, Coolant Pump 0.25HP with Wooden Packing | NU-Tech/MSD - Horizontal High<br>Speed Metal Cuting Bandsaw<br>machine with 3Phase<br>Electricals, Coolant Pump,<br>Switch, Balt and Bimetal one set | SONABALAJIPERFECT Cone Pulley Drive Heavy duty Lathe machine, Spindle bore dia, Swing over bed with standard accessories like change of gear set, Facis Plate, Chuck Plate, Motor Pulley, 3Pin Guide (Study rest) Dead Centre, Sleeves & Motor Guard Complete along with Precision Quality Jaw true chuck, precision quality Jaw dog chuck, CROMPTON 3HP 3Phase | CNC Plasma cutting machine |         |
| S. No.   | - 1-C-<br>  | 2  |   |   |  |   | ಣ                          |         |

| Estimated<br>delivery as,<br>per<br>quotation                      | weeks from<br>date of<br>purchase<br>order with<br>advance | Ex-stock   | 5.8 months | from date of                                 | technically  | commercial    | y clear<br>order and                                    | advance  |                             |                            | 1 9 woode              | anainst                     | receipt of               | purchase                  | 5                                  | 12                                   | 4 weeks<br>from receipt<br>of 100%<br>payment<br>confirmatio | 2-3 weeks<br>from the<br>date of                | Dane 28 of 35 |
|--|--|--|------------|--|--|---------------|---|----------|-----------------------------|----------------------------|------------------------|-----------------------------|--------------------------|---------------------------|------------------------------------|--------------------------------------|--|---|---------------|
| Cost (₹ million)   |  | 0.46   | AD AR      | 2  |  |               |   |          |                             |                            | ***                    | 0                           |                          |                           |                                    |                                      | 5.84   | 0.13  | 0             |
| Rate (R  |  | 0.04   | 94.00      | 000  | 2.50   | 0.12          | 9.09  | 0.50     | 0.37                        | 0.10                       | 5.20                   | 0.00                        | 9                        | 0.08                      | 70.0                               | 2                                    | \$<br>50<br>50   | 0.13  |               |
| Rate (* unless<br>specified)                                       |  | 139,575  | 0 400 000  | 2,180,M/U                                    | 1,250,000  | 60.00         | 1,136,000   | 62,000   | 1,536                       | 403.26                     | 5,200,000              | 9,265                       | 6,736                    | 16,001                    | 11,964                             | 0,040                                | 1,980,000  | 64,430  |               |
| Quantity<br>(nos. unless<br>specified)                             |  | e) 10  |            | 2  | 10 Job<br>2  | o dei o       |   | 8 00     | 242 mtr                     | 242 mtr                    | + 4                    | 35                          | Ţ                        | S                         | 2                                  | N                                    | 6  | 2   |               |
| Validity of<br>Quotation<br>(from the<br>date of the<br>quotation) | 31, 2024   | December<br>31, 2024   |            | 31, 2024                                     |  |               |   |          |                             |                            | 30                     | December                    | 31, 2024                 |                           |                                    |                                      | December<br>31, 2024   | December<br>31, 2024                            |               |
| Date of<br>quotation   | 2024   | July 2, 2024   | 10000      | July 2, 2024                                 |  |               |   |          |                             |                            |                        | July 6, 2024                |                          | (4)                       | Street Street                      | 599-1) 14                            | 1:11   | July 2, 2024                                    |               |
| Country  |  | india  |            | nda  |  |               |   |          |                             |                            |                        | India                       |                          | 100                       | 000                                | × (148                               | Pal  | India   |               |
| supplier/<br>vendor  | Cutting<br>Systems India<br>Private<br>Limited             | Jaguer<br>Surface<br>Coating<br>Equipments   |            | Pull-Mac<br>Cranes India                     | Private  |               |   |          |                             |                            |                        | Bharat                      | Machinery<br>Agendes     |                           |                                    |                                      | JMR  | Rudra<br>Magnets LLP                            |               |
| Name of machinery  | MultiTherm Pro   | Pneumatically operated cart mounted heavy duty airless pump model C781 ratio 78:1 with nextra gun with tip 419 and tip guard, 15 metre 3/8 paint hose, whip hose, suction hose and filter. |            | 10 M.T Capacity Double girder<br>E.O.T Crane | E&C Supervision charges<br>5 MT Capacity Single girder | gollath Crane | E&C Supervision charges<br>5 M.T Capacity Single girder | TO Calle | Shrouded Bus Bar DSL, GI, 4 | Altanment & Fixing Changes | Transportation charges | Angle Grinder 7" GWS 24-180 | Angle Grinder 5" GWS 14- | Pencil Grinder GGS 28 LCE | Chopsaw Machine 14", GCO<br>14-24J | Magnetic Drill M/c 50mm, GBM<br>50-2 | Hydra 1565 AB With HD Tyre                                   | SARDA Permanent Magnet<br>Lifter (Model e-Lift) |               |
| S. No.   |  | 4  |            | 'n   |  |               |   |          |                             |                            |                        | (0)                         |                          |                           |                                    |                                      | ĸ  | 60  |               |

| Estimated delivery as per quotation receipt of purchase purchase purchase | payment   |   | 3-4 months<br>from the | receipt of earnest money with technically and commerciall y clear purchase order | weeks the from date of receipt of techno commerciall y clear purchase order with 50% advance | 14-16 weeks ex- works after receipt of technically and commerciall y clost order with advance |
|---|---|---|------------------------|--|--|---|
| Cost (R<br>million)   | £   |   | 19,40                  |  | 13,10  | 2.56  |
| Rate (A<br>million)   | 3.24  | 0.87  | 8.10                   | 08.82  | 13.10  | 5.56  |
| Rate (₹ unless specified)   | 639,500   | 124,540   | 6,100,000              | 13,300,000   | 13,100,000   | 2,560,000   |
| Quantity<br>(nos. unless<br>specified)                                    | 60  | K   | ÷                      | <b>~</b>   | <b>*</b> **:   | F   |
| Validity of<br>Quotation<br>(from the<br>date of the<br>quotation)        | December<br>31, 2024  |   | December<br>31, 2024   |  | 31, 2024   | 31, 2024  |
| Date of<br>quotation  | February 15,<br>2024  |   | July 2, 2024           |  | July 3, 2024   | January 30,<br>2024   |
| Country   | India   |   | India                  |  | india  | apu   |
| Name of the<br>supplier/<br>vendor  | Mahendra<br>Tools and<br>Machines   | (India) Private<br>Limited  | Hindustan              | Private  | VP Synergic Weld Schuttons Private Limited   | Batilboi  |
| Name of machinery   | Portable Hydraulic Puncher<br>and Pump Model: SELFER<br>ACE HS11-1624 and | HYDRAULIC PUMP HPD-05 Portable Magnetic Base Drilling M/C Model: WA-5010 Auto Feed Auto Control | NC Hydraulio Shearing  | Machine Model Harrier by tu<br>CNC Hydraulic Press Brake<br>Model Griffon 450-65 | Box Beam Welding machine   | Radial Drilling Machine Model:<br>8R 7524   |
| 8, No.  | oi .  |   | 10                     |  | Ŧ.   | 2   |

| delivery as per quotation  | 16 weeks<br>from date of<br>advance                      | payment<br>and<br>drawing<br>approval  | date,<br>whichever<br>is later                                   | 4 to 5<br>weeks  |   |  | 2-3 months  |                      | 6-8 weeks<br>from receipt<br>of<br>technically<br>clear<br>purchase<br>order along<br>with | 12-14<br>weeks from<br>date of<br>receipt of<br>techno |
|--|--|--|--|--|---|--|---|----------------------|--|--|
| Total<br>Cost (R<br>million)                                       | 18.88  |  |  | 8.94   |   |  | 5/0   |                      | 0.75   | 11.00  |
| Rate (₹  | 7.98   | 3.90   | 0.25   | 1,09   | 0.04  | 60<br>20   | 0,75  |                      | 0.75   | 11.00  |
| Rato (7 unless<br>specified)                                       | 7,980,000  | 3,900,000  | 6,750,000<br>250,000   | 000'66   | 19,514  | 145,351  | 730,000   | 22,000               | 745,000  | 11,000,000   |
| Quantity<br>(nos. unless<br>specified)                             | ٠  | +  |  | F  | O.  | 40   | 1 set   | 1 set of 6<br>chaser | v  | ÷  |
| Validity of<br>Quotation<br>(from the<br>date of the<br>quotation) | December<br>31, 2024                                     |  |  | December<br>31, 2024   |   |  | December<br>31, 2024  |                      | December<br>31, 2024   | December<br>31, 2024                                   |
| Date of<br>quotation   | July 2,2024  |  |  | January<br>30,2024   |   |  | June 28,<br>2024  |                      | July 2, 2024   | July 3, 2024   |
| Country  | India  |  |  | India  |   |  | India   |                      | India  | India  |
| Name of the<br>supplier/<br>vendor                                 | Surface<br>Preparation                                   | Solutions and<br>Technologies<br>Private<br>Limited  |  | ESAB India<br>Limited  |   |  | India<br>international<br>Marketing<br>Company  |                      | East Coast<br>Magnets<br>Private<br>Limited  | VP Synergic<br>Weld<br>Solutions<br>Private<br>Limited |
| Name of machinery  | Automatic Shot Blasting<br>Machine with roller conveyor. | blow off system inline Touch up blast chamber, Painting room and Flash off Chamber with suilable | equipment<br>Inline Curing Oven<br>Supervision of site erection, | client operator  SAB make 600 Amps fully thyristorised DC welding rectifier with full bridge dual star | EasyWeld SSR 600<br>ESAB make Cutting Machine - | Model - PUG without TRACK<br>ESAB make 600 Amps Fully<br>Thyristorised Mig/CO2 welding<br>machine complete - Model - | Autorically operated with she power PAC complete with electric panel, electric motors and other accessones. | Chaser set (Plain)   | Systems Systems 69 60 60 60 60 60 60 60 60 60 60 60 60 60                                  | PEBWL X198 <sub>3-d</sub> PEW Beam welding line        |
| S. No.   | £.   |  |  | *  |   |  | 9   |                      | <b>\$</b>  | 17.  |

| Estimated<br>delivery as<br>per<br>quotation | y clear<br>order with<br>50%<br>advance | 3.4 weeks<br>from receipt<br>of confirm<br>order with<br>advance   | 148.85 148.85 |
|--|---|--|---------------|
| Total<br>Cost (t<br>million)                 |   | 0.09   | 148.85        |
| Rate (₹                                      |   | 6  | 148.85        |
| Rate (* unless<br>specified)                 |   | 1,085,000  |               |
| Quantity<br>(nos, unless<br>specified)       |   | ₹.   |               |
| Validity of Quotation (from the date of the  |   | December<br>31, 2024   |               |
| Date of<br>quotation                         |   | January 23, 2024   |               |
| Country                                      |   | India  | Total         |
| Name of the<br>supplier/<br>vendor           |   | Accurate Fab   |               |
| Name of machinery                            |   | Mechanical Phuematic Typre. Heavy Duty Power Press, Fully Stoel Body, Single Geared Heavy duty Crank Shaft made with graded steel, Mild Steel Cohnecting rod fitted with Gun Metal Bush with standard accessories and with | electricals   |
| ŷ.   |   | ά  |               |

"All decimais have been nounded off to two decimal points. Total estimated oost excludes GST, which will be funded from internal excruals. To the extent any additional charges are required to be paid over and above the quotations disclosed hereinabove, such additional charges are required to be paid over and above the quotations disclosed hereinabove, such additional charges are required to the conversion rate has been considered as of July 19, 2024 as USD 1 - ₹81.64. Source of exchange rate is www.rbi.org.fn.



# 6.2 Schedule of implementation

The schedule of implementation of Phase 2 is mentioned as below.

| SR.<br>NO. | PARTICULAR  | TARGETED<br>COMPLETION<br>DATE |
|------------|---|--------------------------------|
| 4          | Land Acquisition  | Completed                      |
| 2          | Appointment of architect and PMC (Project management consultant)                          | August 2024                    |
| 3          | Lay out approval from Authority   | September 2024                 |
| 4          | Civil works   | March 2025                     |
| 5          | Building construction, Electrical, PHE (public health engineering) and Firefighting Works | March 2025                     |
| 5          | Procurement of plant and machinery  | April 2025                     |
| 7          | Installation of plant and machinery   | April 2025                     |
| 8.         | Plant Testing & Commissioning   | May 2025                       |
| 9.         | Commercial Production   | June 2025                      |



# Statutory Approvals

The list of statutory approvals required for Phase 1 and 2 are provided in the table below.

|        | WINDSHAME AREAST AND A STANDAR  | HISTORY CONTRACTOR OF THE PARTY | Phase 1   | Phase 2        |
|--------|---|--|---|----------------|
| S.No.  | Applicable License/ Approval/<br>NOC  | Department/<br>Authority   | Current Status  | Current Status |
| Pre-Co | onstruction Approvals   |  |   |                |
| Ĺ      | Sanction of Connection for<br>Power Supply for 11KV or 33KV<br>for increase in power capacity<br>Demand letter is itself<br>sanctioned letter | Southern Power<br>Distribution<br>Company of AP<br>Limited   |   |                |
| 2      | Building Permission Order   | Andhra Pradesh<br>Industrial<br>Infrastructure<br>Corporation  |   |                |
| 3      | Factory Plan Approval   | Joint Inspector of<br>Factories,<br>Vijaywada  | Obtained  | Obtained       |
| 4      | NOC for extraction of ground water  | Ground Water &<br>Water Audit<br>Department  | ACCOMMUNICATE OF THE PROPERTY |                |
| 5      | Fire-No Objection Certificate -<br>Provisional  | Andhra Pradesh<br>State Disaster<br>Response and Fire<br>Services<br>Department  |   |                |
| 6      | Consent Order for<br>Establishment  | Andhra Pradesh<br>Pollution Control<br>Board   |   |                |

|       | 1 - CO - C  |   | Phase 1  | Phase 2   |
|-------|---|---|--|---|
| S.No. | Applicable Licensel Approval/<br>NOC  | Department/<br>Authority  | Current Status   | Current Status                                      |
| 1     | District Centre Magistrate<br>(DCM) - Approval  | The General<br>Manager,<br>District Industries<br>Centre,<br>Government of<br>Andhra Pradesh,<br>Chittoor | Application made to the relevant department/ authority. Pending approval   | N/A   |
| 2     | Final approval from Electrical<br>Inspectorate- Department of<br>Energy-Chief Electrical<br>Inspector - and Load<br>Conversion to 500 KVA | Southern Power<br>Distribution<br>Company of AP<br>Limited  | Obtained   | Load extension to be obtained at the relevant stage |
| 3     | Factory License   | Joint Inspector of<br>Factories   | Obtained   | To be applied                                       |
| 4     | Occupation Certificate  | Andhra Pradesh<br>Industrial<br>Infrastructure<br>Corporation   | Obtained Obtained Russian Russ | To be applied                                       |
| Fd    |   |   | Of W-140249-1  | Page 33 of  |

|      |  |   | Phase 1        | Phase 2        |
|------|--|---|----------------|----------------|
| .No. | Applicable License/ Approval/<br>NOC   | Department/<br>Authority  | Current Status | Current Status |
| 5    | Fire-No Objection Certificate  | Andhra Pradesh<br>State Disaster<br>Response and Fire<br>Services<br>Department | To be applied  | To be applied  |
| 6    | Consent to operate   | Andhra Pradesh<br>Pollution Control<br>Board                                    | Obtained       | To be applied  |
| 7    | Registration under Property /<br>Professional Tax                                | Andhra Pradesh<br>Commercial Tax<br>Department                                  | Obtained       | Load-          |
| 8    | Registration of establishments deploying contractual workmen / immigrant workmen | Commissioner of<br>Labour -<br>Department/<br>Factories                         | To be applied  |                |
| 9    | Registration of Standing Order   | Commissioner of<br>Labour -Department   | To be applied  | 28             |
| 10   | Weighing Scales<br>Certification/Calibration                                     | District Inspector or<br>Inspector of Legal<br>Metrology                        | Obtained       | 7.55           |
| 11   | Registration of Employees<br>Provident Fund                                      | Employees'<br>Provident Fund<br>Organization                                    | To be applied  | 15.            |
| 12   | Registration of Employee State insurance   | Employees' State<br>Insurance<br>Corporation                                    | To be applied  |                |
| 13   | Testing & Calibration of All<br>lifting/l ackle Machineries/<br>Pressure Vessels | Directorate of<br>Factories   | Obtained       | e?             |
| 14   | MSME Registration  | Udhyog Aadhar<br>Mantralaya   | Obtained.      | -              |



### 7. CONCLUSION

The proposed plant shall provide a functional and operable production setup within predefinedscope, cost and time. The Proposed Land available for Phase 2 is adequate for the completion of Phase 2. The products to be manufactured as part of Phase 2 include (i) PEB steel structures products, comprising complete PEBs, primary framing systems (consisting of built-up sections such as H-shaped structures and I-shaped structures), and secondary framing systems (consisting of built-up sections and accessories such as angles, bracings and galvanized cold formed C&Z sections made from galvanized coils), and (ii) metal cellings and corrugated roofing products comprising, corrugated roofing, metal roofing and cladding systems.

The Plant design shall support single shot execution of Phase 2.

======XXXXXXXXXX=======

Signed and delivered on behalf of Khyati Enterprises

Name: Pradeep Kumar

Designation: Proprietor

